
December 2023 Board Presentation

Lisa Thompson Caruthers

CASE for Kids,
Senior Director

Over 27 years of out-of-school time experience.





**Because what happens between
school and home matters!**

FY 2023



17,690
Youth Served



1,807
Adults Served



150+
Community Partners



FY 2024



36
Full-Time Staff



28
Part-Timers



1
Senior Director



FY 2024



42

Afterschool Programs



20

School Systems



89

Not-for-Profits



Service Areas:



Quality Support

- Professional Development
- SMART Zone
- Coaching
- Select Service Providers
- Afterschool Initiative

Funding:
Houston Galveston Area Council;
United Way



Opportunities and Challenges

Quality

- Annual Needs Assessment Process; Client Survey
- Professional Development is still evolving post COVID-19



Special Initiatives

- All-Earth Ecobot Challenge
- CASE Debates
- Kids' Days
- Level Up Houston

Funding:
HCDE and Foundation
Grants through EFHC



Special Initiatives

All-Earth Ecobot Challenge

FY 23:

of Kids served 317

Schools & Afterschool programs 35

FY 24:

Theme: “Water, the Next Oil”

Launch: January 27, 2024

All-Earth Ecobot Challenge Day: April
20,2024



Special Initiatives

CASE Debates

FY 23:

Kids Served: 396

Schools: 22

FY 24:

On target to serve:

200+ youth

17 Schools



College and Career Readiness

Level Up Houston Digital Badging Initiative

Launch: January 2024
College and Career Expo
March 2024

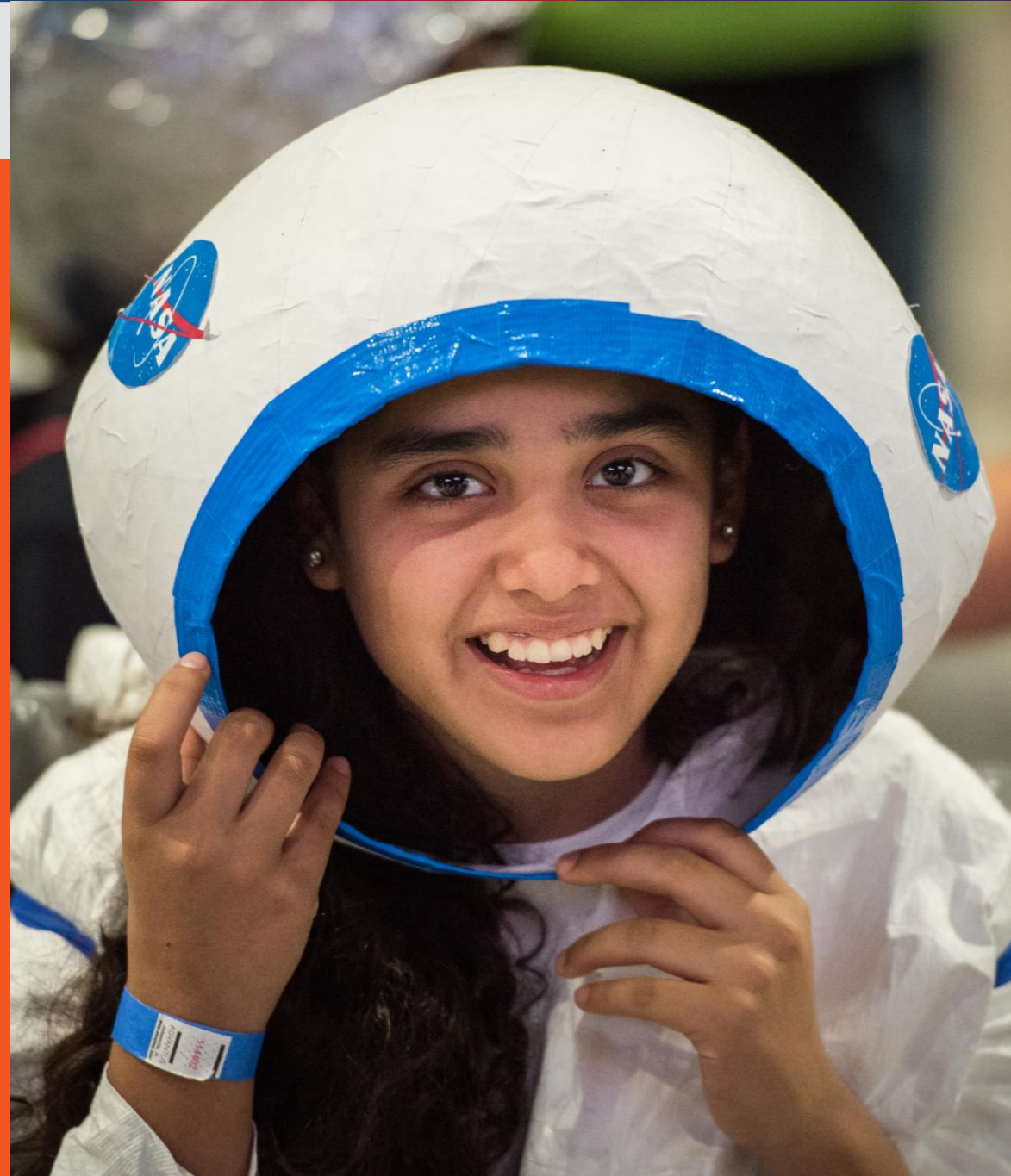
Funding:
Houston Endowment;
Corporate Partners



Opportunities and Challenges

Special Initiatives

- Endless
- Funding and Capacity



Resource Management

City Connections County Connections

Funders:

**City of Houston;
Harris County**

FY24:

**City Awards – 60+
County - TBD**



Opportunities and Challenges

Resource Management

- Stakeholder buy-in
- Administrative Burden



Comprehensive Programs

- Partnership Project
- 21st Century Community Learning Centers

Funding:
HCDE;
School District Match;
TEA

FY24: On Target

Cobb 6th Grade, Galena Park ISD



Comprehensive Programs

Partnership Project

FY 24: 23 Programs

HCDE investments leverage
Houston Galveston Area
Council Funds

Frazier Elem., Pasadena ISD



Comprehensive Programs

21st Century Community Learning Centers

FY24: 20 Programs

Cycle 11: Program Administration
Cycle 12: Program Administration
and Direct Service

Killough Middle School, Alief ISD
Houston Police Department Mentorship



Opportunities and Challenges

Comprehensive Programs

- Cycle 13
- Funding Cliff

